Numbers may not add due to rounding.

Table 1

Comparison of Prescribed Facility Rate Base - Regulated Hydroelectric ($M)

Line No.	Business Unit	2007 Actual	(c)-(a) Change	2008 Actual	(e)-(c) Change	2009 Actual	(g)-(e) Change	2010 Budget	(i)-(g) Change	2011 Plan	(k)-(i) Change	2012 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	**Regulated Hydroelectric**	3,911.1	(39.6)	3,871.5	(37.5)	3,834.0	(18.3)	3,815.7	(12.3)	3,803.4	(16.0)	3,787.4